PIONEER PLAY STRUCTURE PROJECT

Project Manager: Dan Morgan

"The unselfish effort to bring cheer to others will be the beginning of a happier life for ourselves."

-Helen Keller







Project **Description**



Build two play structures behind the school using the experienced and qualified company Northern California Play Works, managed by play structure specialist Terri Barber.



Play Structures by Age Group

2-5 year olds

6-12 year olds



This presentation covers the 2-5 year olds play structure only, which can be utilized by both the school and church.



Once the 2-5 structure is fully funded and in progress, a presentation on the second play structure will be prepared for review and approval.



About Play Works Northern California

CHARACTER MATURITY

Since Play Works inception in 2001, they have built solid relationships with ground manufacturers and installers. Everyone shares a vision and commitment, which is to bring the best quality, safety, and innovation to children's play.

Terri Barber from Play Works is overseeing the entire structure from inception to completion. She is very personable, capable, and dedicated, with over 20 years of experience with designing and installing play structures in the bay area.

Terri has created the designs for both play structures during her visits to PF, carefully measuring the play structure areas and listening to the needs of both the school and church.





Mike from PF and Terri from Northern California Play Works going over the play structure design space.



You can just feel the excitement!

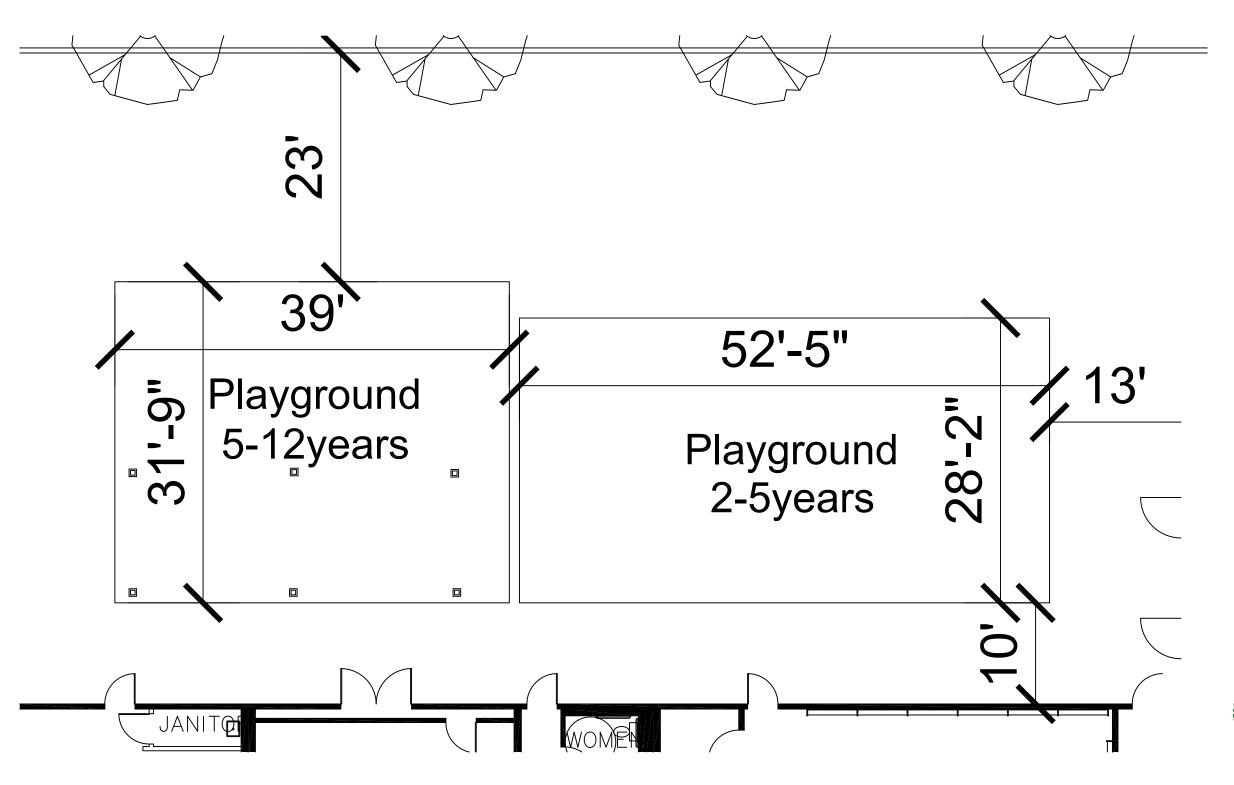
The area is 53' x 29' using a *PlayBuild* Play Structure with two Little Tykes Commercial Spring Riders. *PlayBuild* was selected versus Little Tykes as their delivery schedule was much shorter, and the quality is comparable.

1,537 square feet Poured-In-Place Surfacing.

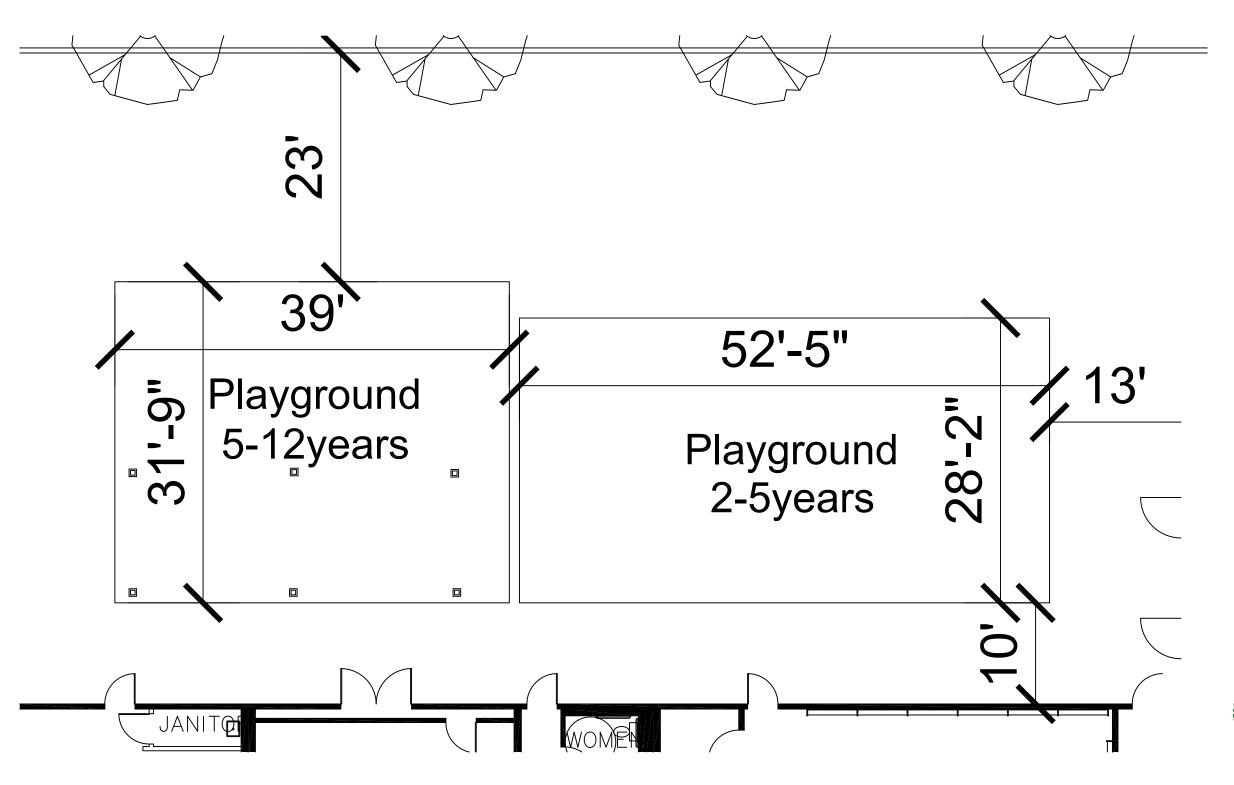
The surfacing color can be selected to match the school's theme.

Colorful fencing around the play structure.

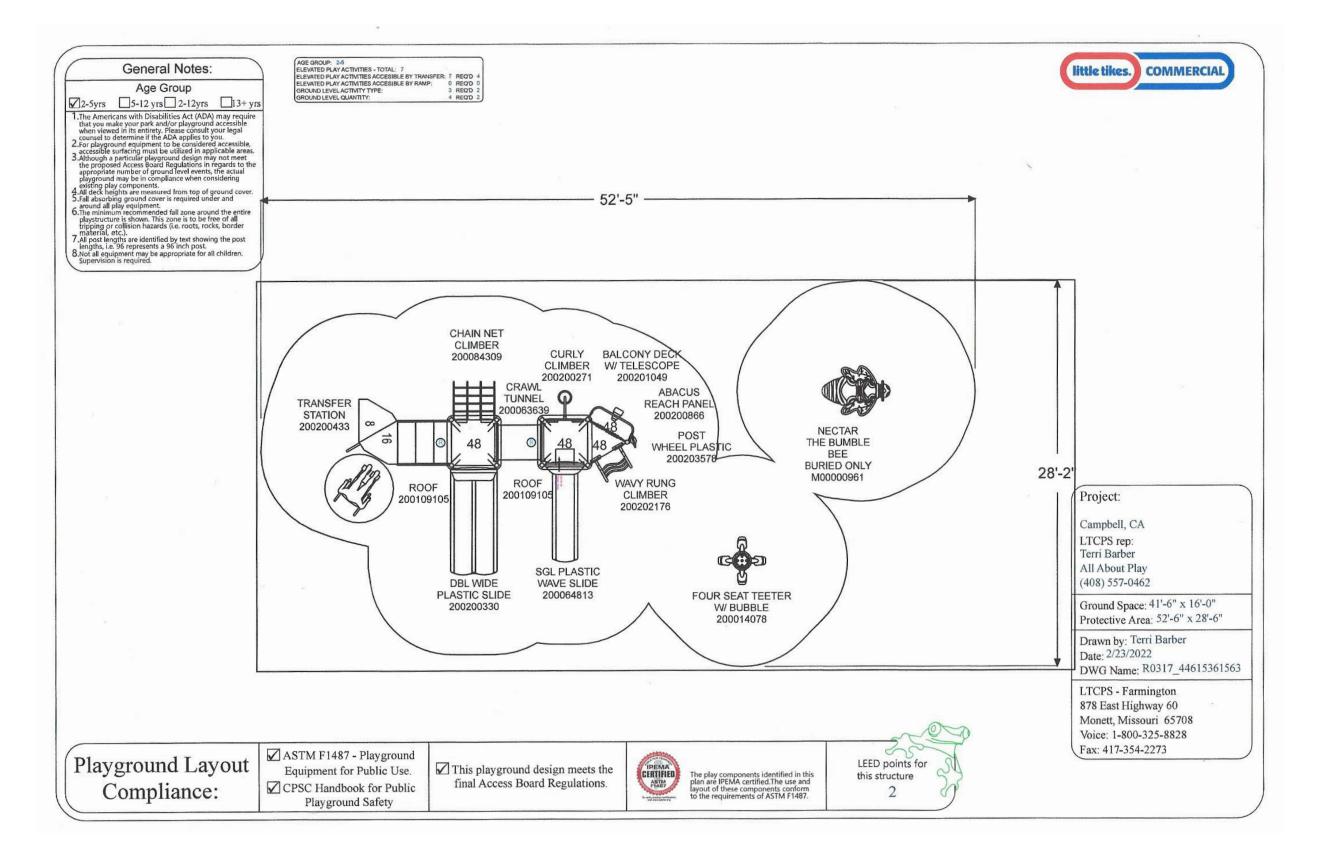












Project Cost

This project has been organized into three phases. The strategy is to raise all funds prior to beginning work or acquiring materials for that phase. This strategy ensures a successful project, thus eliminating any risk of not completing the entire project.

With this strategy, there may be schedule delays due to a lack of completing the funding of a particular phase, but the fundraising will continue until each phase is completed.

phase

01

Purchase Play Structure Equipment

PlayBuild Play Structure \$16,569 Little Tykes Commercial Bumblebee Spring rider \$1,653 Little Tykes Commercial 4-Seat Teeter with Bubble \$1,683

Total Structure \$22,222.00

(INCLUDES SALES TAX, SHIPPING, DELIVERY TO SITE)

Lead time is approximately 32 weeks due to supply chain issues. However, this time will be utilized for fundraising the additional phases.







Project Cost

phase |

Surfacing

Total Surfacing	\$27,155
Temporary Fence (safety requirement) Keyway	\$1,394 \$1,288
Surfacing (requires a 48 hour cure time) Sealing of asphalt	\$22,97 \$1,500

phase 03

Installation

Complete Installation of Structure	\$18,314
Total Installation	\$18,314
** Fencing Around Play Structure (Gift from Dan and Irina Morgan)	N/C



Fundraising Strategy



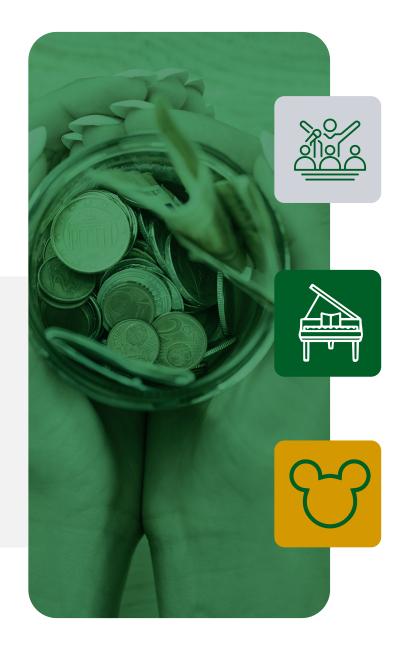
As the project manager for the Play Structure Project, I have both board of director and fundraising experience on many levels, with many different organizations, personally raising over \$5M. This is the only project I will be overseeing until completion.

My goal is to engage individuals from the community by invitation to affordable concerts and live events, and to purchase donated products and services. In my experience, this fundraising strategy is more successful and more engaging than simply asking for individual donations.



Fundraising Strategy

Raising funds is not about what campaigns are run, but who is running them.



Sample Fundraising Campaigns Concert Series

A Night at the Opera with singers from Opera San Jose. Both Dan's wife and daughter are professional opera accompanists.

Piano recital with Van Cliburn Gold Medalist Jon Nakamatsu (a Campbell resident and good friend of Dan's). This event can be corporate sponsored with free entrance to employees, and/or open to the general public.

Disney Sing-Along with professional singers and musicians

All events will be very affordable, with live and silent auctions using 100% donated items and services.

Fundraising Strategy



Product Sales

Dan's company Love Soaps will donate 100% of product sales - sold at the coffee shop or outside after school and church. Dan will run the sales booth with volunteers.



Wonderful and loving Mother's Day gifts for \$8 or two for \$15.

Corporate & Personal Recognition Donations

Minimum donation \$1k to have a logo or inspirational message printed on table umbrellas (replacing pergola).

Donations for name recognition of play equipment (slide, stairs, surfacing, spring riders, etc.).

Exciting Live Events

Dan's good friend Kevin Keith who owns "Wild about Monkeys" can bring animals to PF for one of the greatest live wild animal shows ever. The show can be held outside where the play structure will be installed.

Events for discussion that can take place over the summer such as a talent show or fair, organized and run by students.



Additional Fundraising Techniques



Online Donations

Gofundme, and peer to peer on social media.



Grants

Community service organizations (Lions, Kiwanis, Rotary), private foundations, city of Campbell, county of Santa Clara, state of California, Federal grants.





Dan has written over 200 grants for various non-profit organizations.

See you **on the playground...**-Dan